

# **Degreein3 Program**

**Faculty Senate Report**

**May 5, 2014**

**Barbara Hunt**

# Enrollment

- October session—8 students
- January session—13 students
- March session—8 students
- May session—14 students

**Total                    43 students**



# Retention



- 43 students total admitted to date
- May session 25 students returning, 14 new students = 39 students (4 non returning)
- $25/29 = 86.2\%$  return rate prior to May start of 14 new students

# Grades, Pass Rates and GPA

	October	January	March
• A	3	5	11
• B	4	6	12
• C	3	5	11
• D	0	3	0
• F/WF	2	14	9
• CR	6	6	3
• Pass Rate	83.3%	57.6%	79.1%
• GPA	2.50	1.55	2.37

# Financial Aid

- 98% of students are on financial aid
- Grant said we would strive to recruit a minimum of 33% PELL-eligible students

- 56% receive PELL



# Budget Information



- Tuition covers all instructional costs
- Grant and tuition together cover all expenses

# Grant Timeline—Two Years

- Received NGLC grant October 2012
  - Grant dispersed over two years
- October 2012-October 2013 First Year
  - Designed policies, procedures and courses
- October 2013-October 2014 Second Year
  - Implemented first year and planned subsequent years



# Grant End and Beyond

- NGLC Grant expires October 2014
- Plan to apply for new grant this summer
  - First in the World (federal education grant)
  - Deadline in late June; awarding in fall 2014
- Possible extended funding from BOR for beyond 2014



# Questions

