Enrollment

- October session—8 students
- January session—13 students
- March session—8 students
- May session—14 students

Total 43 students
Retention

- 43 students total admitted to date
- May session 25 students returning, 14 new students = 39 students (4 non returning)
- $25/29 = 86.2\%$ return rate prior to May start of 14 new students
# Grades, Pass Rates and GPA

<table>
<thead>
<tr>
<th></th>
<th>October</th>
<th>January</th>
<th>March</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>3</td>
<td>5</td>
<td>11</td>
</tr>
<tr>
<td>B</td>
<td>4</td>
<td>6</td>
<td>12</td>
</tr>
<tr>
<td>C</td>
<td>3</td>
<td>5</td>
<td>11</td>
</tr>
<tr>
<td>D</td>
<td>0</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>F/WF</td>
<td>2</td>
<td>14</td>
<td>9</td>
</tr>
<tr>
<td>CR</td>
<td>6</td>
<td>6</td>
<td>3</td>
</tr>
<tr>
<td>Pass Rate</td>
<td>83.3%</td>
<td>57.6%</td>
<td>79.1%</td>
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<tr>
<td>GPA</td>
<td>2.50</td>
<td>1.55</td>
<td>2.37</td>
</tr>
</tbody>
</table>
Financial Aid

• 98% of students are on financial aid

• Grant said we would strive to recruit a minimum of 33% PELL-eligible students

• 56% receive PELL
Budget Information

- Tuition covers all instructional costs
- Grant and tuition together cover all expenses
Grant Timeline—Two Years

- Received NGLC grant October 2012
  - Grant dispersed over two years

- October 2012-October 2013 First Year
  - Designed policies, procedures and courses

- October 2013-October 2014 Second Year
  - Implemented first year and planned subsequent years
Grant End and Beyond

• NGLC Grant expires October 2014

• Plan to apply for new grant this summer
  – First in the World (federal education grant)
  – Deadline in late June; awarding in fall 2014

• Possible extended funding from BOR for beyond 2014
Questions