



















CSU BI Initiative Financial

Project Summary		High Level Scope	
Overall Program Status  → 		<ul style="list-style-type: none"> ● Financial Analytics – Putting actual numbers to programs in order to look at ways to better use funds or success of the venture. This will be accomplished by going directly into PeopleSoft Financials. ● Expansion of the BI Core team to include finance people for their expertise. Have added Terry Mosier and Anna Brooks. ● Integrate Ad Astra and eQuest into analytics to get a good view of building use and services offered at CSU. ● Tentative Time Line – 4 Months 	
Schedule  → 	Scope  → 		
Budget  → 	Quality  → 		
Sponsor  → 	Issues  → 		
Staffing  → 	Risk  → 		
Accomplishments		Issues & Dependencies	
<ul style="list-style-type: none"> ● Contract has been signed with Oracle ● Core Team has been formed ● Tentative Start Date – 01/28/2013 		<ul style="list-style-type: none"> ● None 	
Upcoming Events			
<ul style="list-style-type: none"> ● Core group meeting to finalize <ul style="list-style-type: none"> ● Detailed Scope ● Project Plan ● Meeting with Oracle 			