

Faculty Senate Budget Advisory Committee Motion:

We propose:

1. To eliminate the Budget Advisory Committee, an Institutional Committee that currently does not meet.
2. To establish a Faculty Senate budget committee.
 - a. Five members will be elected from current or incoming senate membership. Members will be elected for staggered two year terms, from current or incoming senators. Senate members will be distributed evenly across all colleges.
 - b. Non-voting ex officio members will be the Vice President for Business and Finance (or their designate) and the Vice President for Academic Affairs (or their designate).
 - c. The committee chair will be appointed from those elected members by the Executive Officer of the Faculty Senate.
 - d. One elected member of this committee will act as a liaison to a Staff Budget Committee, and will attend these meetings in a non-voting ex officio capacity. One member of the Staff Budget Committee will also attend Senate Budget Committee meetings as a non-voting ex officio liaison.
3. The Faculty Senate Budget Committee serves as a conduit between the Faculty Senate and the administration regarding budgetary issues and priorities; and provides input to the Office of Academic Affairs and the Deans regarding proposed academic budget priorities.
 - a. The Faculty Senate Budget Committee will meet regularly to understand current budgeting rules promulgated by USG.
 - b. The Faculty Senate Budget Committee will work with the Vice President for Budget and Finance (or their designate) to determine methods to best provide transparency for the budgeting process, and to provide appropriate information about the budget to all members of the CSU community.

c. The Faculty Senate Budget Committee will make recommendations to the Vice President for Business and Finance (or their designate) and the Vice President for Academic Affairs (or their designate) regarding budget priorities and planning.

d. The Faculty Senate Budget Committee is empowered to make comparisons to other universities, and to request data as needed in order to fully complete their responsibilities.

e. The Faculty Senate Budget Committee will be responsible for holding at least one annual workshop for faculty and staff, in order to describe the budget process and allow members of the campus community to become better informed.

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