

APPENDIX IIA

BOARD OF REGENTS
UNIVERSITY SYSTEM OF GEORGIA
TUITION RATES PER SEMESTER - FISCAL YEAR 2012
EFFECTIVE FALL SEMESTER

Below are the tuition rates for FY 2012. Please see page 2 for the tuition rates that apply to the FY 2009 cohort of students on the Fixed-for-Four Guaranteed Tuition Plan.

FLAT TUITION MODEL			
	IN-STATE		OUT-OF-STATE
	FY 2011	FY 2012	FY 2011
Flat rate of tuition applies to encourage students to take 15 hours and graduate in four years, also known as the finish-in-four model			
Georgia Institute of Technology and University of Georgia:			
More than 6 hours	\$ 3,535.00	\$ 3,641.00	\$ 12,640.00
6 hours or less	\$ 2,100.00	\$ 2,163.00	\$ 7,500.00
Georgia College and State University:			
More than 6 hours	\$ 3,142.00	\$ 3,236.00	\$ 11,661.00
6 hours or less	\$ 1,860.00	\$ 1,916.00	\$ 6,920.00

REGULAR TUITION MODEL (Per credit hour rates apply up to 15 hours)			
	IN-STATE		OUT-OF-STATE
	FY 2011 (15 Credit Hours)	FY 2012 (15 Credit Hours)	FY 2011 (15 Credit Hours)
RESEARCH UNIVERSITIES			
Georgia State University	\$ 3,535.00	\$ 3,641.00	\$ 12,640.00
Per Credit Hour	\$ 236.00	\$ 242.74	\$ 843.00
Georgia Health Sciences University	\$ 3,535.00	\$ 3,641.00	\$ 12,640.00
Per Credit Hour	\$ 236.00	\$ 242.74	\$ 843.00
REGIONAL & STATE UNIVERSITIES			
Sector Rate for Institutions	\$ 2,137.00	\$ 2,201.00	\$ 7,944.00
Per Credit Hour	\$ 143.00	\$ 146.74	\$ 530.00
Georgia Southern University	\$ 2,298.00	\$ 2,367.00	\$ 8,286.00
Per Credit Hour	\$ 154.00	\$ 157.80	\$ 553.00
Valdosta State University	\$ 2,298.00	\$ 2,367.00	\$ 8,286.00
Per Credit Hour	\$ 154.00	\$ 157.80	\$ 553.00
Kennesaw State University	\$ 2,298.00	\$ 2,367.00	\$ 8,286.00
Per Credit Hour	\$ 154.00	\$ 157.80	\$ 553.00
University of West Georgia	\$ 2,298.00	\$ 2,367.00	\$ 8,286.00
Per Credit Hour	\$ 154.00	\$ 157.80	\$ 553.00
Columbus State University	\$ 2,298.00	\$ 2,367.00	\$ 8,286.00
Per Credit Hour	\$ 154.00	\$ 157.80	\$ 553.00
North Georgia College and State University	\$ 2,298.00	\$ 2,367.00	\$ 8,286.00
Per Credit Hour	\$ 154.00	\$ 157.80	\$ 553.00
Southern Polytechnic State University	\$ 2,489.00	\$ 2,564.00	\$ 9,049.00
Per Credit Hour	\$ 166.00	\$ 170.94	\$ 604.00
STATE COLLEGES			
Sector Rate for Institutions	\$ 1,347.00	\$ 1,388.00	\$ 5,088.00
Per Credit Hour	\$ 90.00	\$ 92.54	\$ 340.00
Georgia Gwinnett College	\$ 1,600.00	\$ 1,648.00	\$ 6,100.00
Per Credit Hour	\$ 107.00	\$ 109.87	\$ 407.00
TWO-YEAR COLLEGES			
Sector Rate for Institutions	\$ 1,199.00	\$ 1,235.00	\$ 4,638.00
Per Credit Hour	\$ 80.00	\$ 82.34	\$ 310.00

PROJECTIONS BASED ON SUMMER 2011 ENROLLMENT W/ ONLY TECH & INST FEES FOR 1-3 HOURS

Students enrolled in 3 hours or less	1044		Fees	TOTAL	
Paying all fees	389		\$334	\$129,926	
Paying tech & inst	264		\$334	\$88,176	
No fees	391		\$0	\$0	
				<u>\$218,102</u>	(\$194,889)
 Students enrolled in 5 hours or less	 1311	 267			
Paying all fees	621	232	\$835	\$323,646	
Paying tech & inst	295	31	\$334	\$98,530	
No fees	395	4	\$0	\$0	
				<u>\$422,176</u>	(\$194,889)
 All students	 4336	 3292			
Paying all fees	2916	2527	\$835	\$2,239,971	
Paying tech & inst	877	613	\$334	\$292,918	
No fees	543	152	\$0	\$0	
				<u>\$2,532,889</u>	(\$194,889)

FEE	AMT	PROJ REV	PROJ "LOSS"
Institutional Fee	265	1,005,145.00	-
Technology Fee	69	261,717.00	-
Activity	67	169,309.00	(26,063.00)
Athletic	180	454,860.00	(70,020.00)
Health	43	108,661.00	(16,727.00)
Access	20	50,540.00	(7,780.00)
Park. Deck	42	106,134.00	(16,338.00)
Rec Center	135	341,145.00	(52,515.00)
Intr'l Fee	14	35,378.00	(5,446.00)
		<u>2,532,889.00</u>	<u>(194,889.00)</u>

Columbus State / University of West Georgia

Current

Technology & Institutional Fees Only 1-3 Hours

	Columbus State University			University of West Georgia			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
1	157.80	835.00	992.80	157.80	457.34	615.14	377.66
2	315.60	835.00	1,150.60	315.60	503.68	819.28	331.32
3	473.40	835.00	1,308.40	473.40	550.02	1,023.42	284.98
4	631.20	835.00	1,466.20	631.20	596.36	1,227.56	238.64
5	789.00	835.00	1,624.00	789.00	743.70	1,532.70	91.30
6	946.80	835.00	1,781.80	946.80	790.04	1,736.84	44.96
7	1,104.60	835.00	1,939.60	1,104.60	836.38	1,940.98	(1.38)
8	1,262.40	835.00	2,097.40	1,262.40	882.72	2,145.12	(47.72)
9	1,420.20	835.00	2,255.20	1,420.20	929.00	2,349.20	(94.00)
10	1,578.00	835.00	2,413.00	1,578.00	929.00	2,507.00	(94.00)
11	1,735.80	835.00	2,570.80	1,735.80	929.00	2,664.80	(94.00)
12	1,893.60	835.00	2,728.60	1,893.60	929.00	2,822.60	(94.00)
13	2,051.40	835.00	2,886.40	2,051.40	929.00	2,980.40	(94.00)
14	2,209.20	835.00	3,044.20	2,209.20	929.00	3,138.20	(94.00)
15	2,367.00	835.00	3,202.00	2,367.00	929.00	3,296.00	(94.00)

	Columbus State University			University of West Georgia			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
1	157.80	334.00	491.80	157.80	457.34	615.14	(123.34)
2	315.60	334.00	649.60	315.60	503.68	819.28	(169.68)
3	473.40	334.00	807.40	473.40	550.02	1,023.42	(216.02)
4	631.20	835.00	1,466.20	631.20	596.36	1,227.56	238.64
5	789.00	835.00	1,624.00	789.00	743.70	1,532.70	91.30
6	946.80	835.00	1,781.80	946.80	790.04	1,736.84	44.96
7	1,104.60	835.00	1,939.60	1,104.60	836.38	1,940.98	(1.38)
8	1,262.40	835.00	2,097.40	1,262.40	882.72	2,145.12	(47.72)
9	1,420.20	835.00	2,255.20	1,420.20	929.00	2,349.20	(94.00)
10	1,578.00	835.00	2,413.00	1,578.00	929.00	2,507.00	(94.00)
11	1,735.80	835.00	2,570.80	1,735.80	929.00	2,664.80	(94.00)
12	1,893.60	835.00	2,728.60	1,893.60	929.00	2,822.60	(94.00)
13	2,051.40	835.00	2,886.40	2,051.40	929.00	2,980.40	(94.00)
14	2,209.20	835.00	3,044.20	2,209.20	929.00	3,138.20	(94.00)
15	2,367.00	835.00	3,202.00	2,367.00	929.00	3,296.00	(94.00)


Columbus State / Georgia Southern


Current

Technology & Institutional Fees Only 1-3 Hours

	Columbus State University			Georgia Southern University			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
1	157.80	835.00	992.80	157.80	390.00	547.80	445.00
2	315.60	835.00	1,150.60	315.60	390.00	705.60	445.00
3	473.40	835.00	1,308.40	473.40	390.00	863.40	445.00
4	631.20	835.00	1,466.20	631.20	736.00	1,367.20	99.00
5	789.00	835.00	1,624.00	789.00	736.00	1,525.00	99.00
6	946.80	835.00	1,781.80	946.80	736.00	1,682.80	99.00
7	1,104.60	835.00	1,939.60	1,104.60	736.00	1,840.60	99.00
8	1,262.40	835.00	2,097.40	1,262.40	736.00	1,998.40	99.00
9	1,420.20	835.00	2,255.20	1,420.20	736.00	2,156.20	99.00
10	1,578.00	835.00	2,413.00	1,578.00	736.00	2,314.00	99.00
11	1,735.80	835.00	2,570.80	1,735.80	736.00	2,471.80	99.00
12	1,893.60	835.00	2,728.60	1,893.60	736.00	2,629.60	99.00
13	2,051.40	835.00	2,886.40	2,051.40	736.00	2,787.40	99.00
14	2,209.20	835.00	3,044.20	2,209.20	736.00	2,945.20	99.00
15	2,367.00	835.00	3,202.00	2,367.00	736.00	3,103.00	99.00

	Columbus State University			Georgia Southern University			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
1	157.80	334.00	491.80	157.80	390.00	547.80	(56.00)
2	315.60	334.00	649.60	315.60	390.00	705.60	(56.00)
3	473.40	334.00	807.40	473.40	390.00	863.40	(56.00)
4	631.20	835.00	1,466.20	631.20	736.00	1,367.20	99.00
5	789.00	835.00	1,624.00	789.00	736.00	1,525.00	99.00
6	946.80	835.00	1,781.80	946.80	736.00	1,682.80	99.00
7	1,104.60	835.00	1,939.60	1,104.60	736.00	1,840.60	99.00
8	1,262.40	835.00	2,097.40	1,262.40	736.00	1,998.40	99.00
9	1,420.20	835.00	2,255.20	1,420.20	736.00	2,156.20	99.00
10	1,578.00	835.00	2,413.00	1,578.00	736.00	2,314.00	99.00
11	1,735.80	835.00	2,570.80	1,735.80	736.00	2,471.80	99.00
12	1,893.60	835.00	2,728.60	1,893.60	736.00	2,629.60	99.00
13	2,051.40	835.00	2,886.40	2,051.40	736.00	2,787.40	99.00
14	2,209.20	835.00	3,044.20	2,209.20	736.00	2,945.20	99.00
15	2,367.00	835.00	3,202.00	2,367.00	736.00	3,103.00	99.00

 Columbus State costs less than the comparable institution.

 Columbus State costs more than the comparable institution.

Technology and Institutional Fee Only

Columbus State / Valdosta

Current

Technology & Institutional Fees Only 1-3 Hours

	Columbus State University			Valdosta State University			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
1	157.80	835.00	992.80	157.80	353.00	510.80	482.00
2	315.60	835.00	1,150.60	315.60	353.00	668.60	482.00
3	473.40	835.00	1,308.40	473.40	353.00	826.40	482.00
4	631.20	835.00	1,466.20	631.20	955.00	1,586.20	(120.00)
5	789.00	835.00	1,624.00	789.00	955.00	1,744.00	(120.00)
6	946.80	835.00	1,781.80	946.80	955.00	1,901.80	(120.00)
7	1,104.60	835.00	1,939.60	1,104.60	955.00	2,059.60	(120.00)
8	1,262.40	835.00	2,097.40	1,262.40	955.00	2,217.40	(120.00)
9	1,420.20	835.00	2,255.20	1,420.20	955.00	2,375.20	(120.00)
10	1,578.00	835.00	2,413.00	1,578.00	955.00	2,533.00	(120.00)
11	1,735.80	835.00	2,570.80	1,735.80	955.00	2,690.80	(120.00)
12	1,893.60	835.00	2,728.60	1,893.60	955.00	2,848.60	(120.00)
13	2,051.40	835.00	2,886.40	2,051.40	955.00	3,006.40	(120.00)
14	2,209.20	835.00	3,044.20	2,209.20	955.00	3,164.20	(120.00)
15	2,367.00	835.00	3,202.00	2,367.00	955.00	3,322.00	(120.00)

	Columbus State University			Valdosta State University			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
1	157.80	334.00	491.80	157.80	353.00	510.80	(19.00)
2	315.60	334.00	649.60	315.60	353.00	668.60	(19.00)
3	473.40	334.00	807.40	473.40	353.00	826.40	(19.00)
4	631.20	835.00	1,466.20	631.20	955.00	1,586.20	(120.00)
5	789.00	835.00	1,624.00	789.00	955.00	1,744.00	(120.00)
6	946.80	835.00	1,781.80	946.80	955.00	1,901.80	(120.00)
7	1,104.60	835.00	1,939.60	1,104.60	955.00	2,059.60	(120.00)
8	1,262.40	835.00	2,097.40	1,262.40	955.00	2,217.40	(120.00)
9	1,420.20	835.00	2,255.20	1,420.20	955.00	2,375.20	(120.00)
10	1,578.00	835.00	2,413.00	1,578.00	955.00	2,533.00	(120.00)
11	1,735.80	835.00	2,570.80	1,735.80	955.00	2,690.80	(120.00)
12	1,893.60	835.00	2,728.60	1,893.60	955.00	2,848.60	(120.00)
13	2,051.40	835.00	2,886.40	2,051.40	955.00	3,006.40	(120.00)
14	2,209.20	835.00	3,044.20	2,209.20	955.00	3,164.20	(120.00)
15	2,367.00	835.00	3,202.00	2,367.00	955.00	3,322.00	(120.00)


Columbus State / North Georgia College and State University


Current

Technology & Institutional Fees Only 1-3 Hours

	Columbus State University			North Georgia College			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
1	157.80	835.00	992.80	157.80	520.50	678.30	314.50
2	315.60	835.00	1,150.60	315.60	520.50	836.10	314.50
3	473.40	835.00	1,308.40	473.40	520.50	993.90	314.50
4	631.20	835.00	1,466.20	631.20	671.00	1,302.20	164.00
5	789.00	835.00	1,624.00	789.00	671.00	1,460.00	164.00
6	946.80	835.00	1,781.80	946.80	859.00	1,805.80	(24.00)
7	1,104.60	835.00	1,939.60	1,104.60	859.00	1,963.60	(24.00)
8	1,262.40	835.00	2,097.40	1,262.40	859.00	2,121.40	(24.00)
9	1,420.20	835.00	2,255.20	1,420.20	859.00	2,279.20	(24.00)
10	1,578.00	835.00	2,413.00	1,578.00	859.00	2,437.00	(24.00)
11	1,735.80	835.00	2,570.80	1,735.80	859.00	2,594.80	(24.00)
12	1,893.60	835.00	2,728.60	1,893.60	859.00	2,752.60	(24.00)
13	2,051.40	835.00	2,886.40	2,051.40	859.00	2,910.40	(24.00)
14	2,209.20	835.00	3,044.20	2,209.20	859.00	3,068.20	(24.00)
15	2,367.00	835.00	3,202.00	2,367.00	859.00	3,226.00	(24.00)

	Columbus State University			North Georgia College			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
1	157.80	334.00	491.80	157.80	520.50	678.30	(186.50)
2	315.60	334.00	649.60	315.60	520.50	836.10	(186.50)
3	473.40	334.00	807.40	473.40	520.50	993.90	(186.50)
4	631.20	835.00	1,466.20	631.20	671.00	1,302.20	164.00
5	789.00	835.00	1,624.00	789.00	671.00	1,460.00	164.00
6	946.80	835.00	1,781.80	946.80	859.00	1,805.80	(24.00)
7	1,104.60	835.00	1,939.60	1,104.60	859.00	1,963.60	(24.00)
8	1,262.40	835.00	2,097.40	1,262.40	859.00	2,121.40	(24.00)
9	1,420.20	835.00	2,255.20	1,420.20	859.00	2,279.20	(24.00)
10	1,578.00	835.00	2,413.00	1,578.00	859.00	2,437.00	(24.00)
11	1,735.80	835.00	2,570.80	1,735.80	859.00	2,594.80	(24.00)
12	1,893.60	835.00	2,728.60	1,893.60	859.00	2,752.60	(24.00)
13	2,051.40	835.00	2,886.40	2,051.40	859.00	2,910.40	(24.00)
14	2,209.20	835.00	3,044.20	2,209.20	859.00	3,068.20	(24.00)
15	2,367.00	835.00	3,202.00	2,367.00	859.00	3,226.00	(24.00)

 Columbus State costs less than the comparable institution.

 Columbus State costs more than the comparable institution.

Technology and Institutional Fee Only

Columbus State / Kennesaw

Current

Technology & Institutional Fees Only 1-3 Hours

	Columbus State University			Kennesaw State University		
	Tuition	Fees	Total	Tuition	Fees	Total
1	157.80	835.00	992.80	157.80	734.00	891.80
2	315.60	835.00	1,150.60	315.60	734.00	1,049.60
3	473.40	835.00	1,308.40	473.40	734.00	1,207.40
4	631.20	835.00	1,466.20	631.20	734.00	1,365.20
5	789.00	835.00	1,624.00	789.00	734.00	1,523.00
6	946.80	835.00	1,781.80	946.80	734.00	1,680.80
7	1,104.60	835.00	1,939.60	1,104.60	734.00	1,838.60
8	1,262.40	835.00	2,097.40	1,262.40	734.00	1,996.40
9	1,420.20	835.00	2,255.20	1,420.20	734.00	2,154.20
10	1,578.00	835.00	2,413.00	1,578.00	734.00	2,312.00
11	1,735.80	835.00	2,570.80	1,735.80	734.00	2,469.80
12	1,893.60	835.00	2,728.60	1,893.60	734.00	2,627.60
13	2,051.40	835.00	2,886.40	2,051.40	734.00	2,785.40
14	2,209.20	835.00	3,044.20	2,209.20	734.00	2,943.20
15	2,367.00	835.00	3,202.00	2,367.00	734.00	3,101.00

Difference

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	Columbus State University			Kennesaw State University		
	Tuition	Fees	Total	Tuition	Fees	Total
1	157.80	334.00	491.80	157.80	734.00	891.80
2	315.60	334.00	649.60	315.60	734.00	1,049.60
3	473.40	334.00	807.40	473.40	734.00	1,207.40
4	631.20	835.00	1,466.20	631.20	734.00	1,365.20
5	789.00	835.00	1,624.00	789.00	734.00	1,523.00
6	946.80	835.00	1,781.80	946.80	734.00	1,680.80
7	1,104.60	835.00	1,939.60	1,104.60	734.00	1,838.60
8	1,262.40	835.00	2,097.40	1,262.40	734.00	1,996.40
9	1,420.20	835.00	2,255.20	1,420.20	734.00	2,154.20
10	1,578.00	835.00	2,413.00	1,578.00	734.00	2,312.00
11	1,735.80	835.00	2,570.80	1,735.80	734.00	2,469.80
12	1,893.60	835.00	2,728.60	1,893.60	734.00	2,627.60
13	2,051.40	835.00	2,886.40	2,051.40	734.00	2,785.40
14	2,209.20	835.00	3,044.20	2,209.20	734.00	2,943.20
15	2,367.00	835.00	3,202.00	2,367.00	734.00	3,101.00

Difference

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(101.00)

Columbus State / Georgia College and State Univ

Current

Technology & Institutional Fees Only 1-3 Hours

	Columbus State University			Georgia College and State Univ		
	Tuition	Fees	Total	Tuition	Fees	Total
1	216.00	835.00	1,051.00	216.00	605.50	821.50
2	432.00	835.00	1,267.00	432.00	605.50	1,037.50
3	648.00	835.00	1,483.00	648.00	605.50	1,253.50
4	864.00	835.00	1,699.00	864.00	771.25	1,635.25
5	1,080.00	835.00	1,915.00	1,080.00	771.25	1,851.25
6	1,296.00	835.00	2,131.00	1,296.00	771.25	2,067.25
7	1,512.00	835.00	2,347.00	1,512.00	936.00	2,448.00
8	1,728.00	835.00	2,563.00	1,728.00	936.00	2,664.00
9	1,944.00	835.00	2,779.00	1,944.00	936.00	2,880.00
10	2,160.00	835.00	2,995.00	2,160.00	936.00	3,096.00
11	2,376.00	835.00	3,211.00	2,376.00	936.00	3,312.00
12	2,592.00	835.00	3,427.00	2,592.00	936.00	3,528.00
13	2,808.00	835.00	3,643.00	2,808.00	936.00	3,744.00
14	3,024.00	835.00	3,859.00	3,024.00	936.00	3,960.00
15	3,240.00	835.00	4,075.00	3,240.00	936.00	4,176.00

Difference

(229.50)
(229.50)
(229.50)
(63.75)
(63.75)
(63.75)
(101.00)
(101.00)
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	Columbus State University			Georgia College and State Univ		
	Tuition	Fees	Total	Tuition	Fees	Total
1	216.00	334.00	550.00	216.00	605.50	821.50
2	432.00	334.00	766.00	432.00	605.50	1,037.50
3	648.00	334.00	982.00	648.00	605.50	1,253.50
4	864.00	835.00	1,699.00	864.00	771.25	1,635.25
5	1,080.00	835.00	1,915.00	1,080.00	771.25	1,851.25
6	1,296.00	835.00	2,131.00	1,296.00	771.25	2,067.25
7	1,512.00	835.00	2,347.00	1,512.00	936.00	2,448.00
8	1,728.00	835.00	2,563.00	1,728.00	936.00	2,664.00
9	1,944.00	835.00	2,779.00	1,944.00	936.00	2,880.00
10	2,160.00	835.00	2,995.00	2,160.00	936.00	3,096.00
11	2,376.00	835.00	3,211.00	2,376.00	936.00	3,312.00
12	2,592.00	835.00	3,427.00	2,592.00	936.00	3,528.00
13	2,808.00	835.00	3,643.00	2,808.00	936.00	3,744.00
14	3,024.00	835.00	3,859.00	3,024.00	936.00	3,960.00
15	3,240.00	835.00	4,075.00	3,240.00	936.00	4,176.00

Difference

(271.50)
(271.50)
(271.50)
(63.75)
(63.75)
(63.75)
(101.00)
(101.00)
(101.00)
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(101.00)
(101.00)
(101.00)

Columbus State costs less than the comparable institution.

Columbus State costs more than the comparable institution.

Technology and Institutional Fee Only